

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2020-2021 SCHOOL FINANCIAL REPORT
 SCHOOL* 0901 CRESTHAVEN ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	850,323	15.00	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,819,000	85.00	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	33	0.00	14,473	0.00	32,093,696	0.11
TOTAL	5,669,356	100.00	2,645,987,313	100.00	28,892,712,690	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,127	5,407	5,424	2,922,431
OTHER INSTRUCTIONAL PERSONNEL****	1,911	1,411	1,241	911,387
CONTRACTED INSTRUCTIONAL SERVICES	144	157	253	68,747
SCHOOL ADMINISTRATION	1,061	707	653	505,928
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	174	179	275	83,056
FOOD SERVICE	398	378	506	189,745
OPERATION AND MAINTENANCE OF PLANT	1,537	1,261	1,096	733,099
OTHER SCHOOL LEVEL SUPPORT SERVICES	535	457	274	254,963
TOTAL SCHOOL COST	11,887	9,957	9,722	5,669,356

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,748	4,451	4,517	1,199,879
ESOL	4,783	5,245	5,698	556,734
EXCEPTIONAL PROGRAMS	10,806	8,836	8,436	1,165,818
CAREER EDUCATION PROGRAMS	0	3,678	4,385	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	15,287	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	0	3,731,405
OTHER INSTRUCTIONAL MATERIALS	35,478	21,650,904
OTHER MATERIALS AND SUPPLIES	32,291	1,232,466

LIBRARY MEDIA MATERIALS 0 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 11,535 FOR SCHOOL 0901 AND 11,319,805 FOR THE DISTRICT
 (2) NO FEFP FUNDED